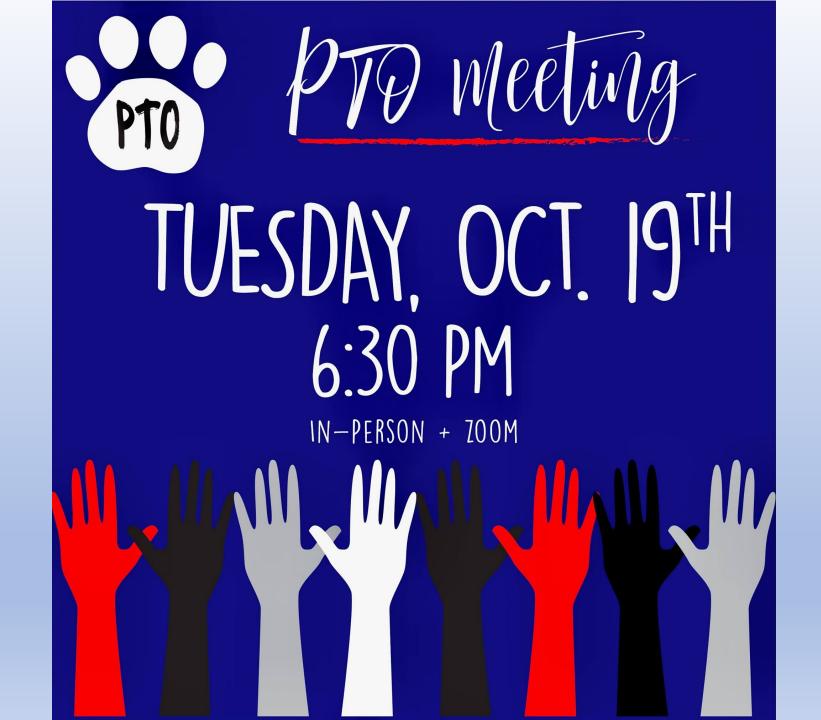


Welcome Zoom Participants!!!

Please:

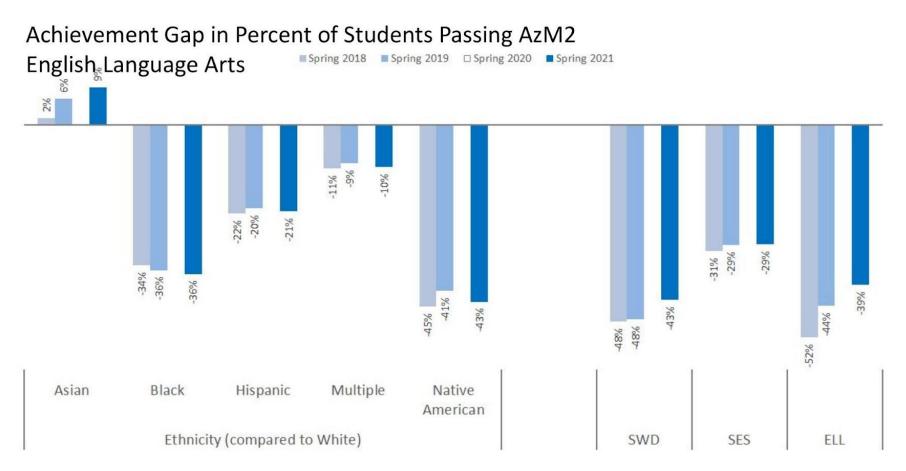
- Set your screen name to your full name so we can take down accurate attendance.
- Make sure your chat window is open.
- Mute your mic.
- If you want to share a question or comment, say so in chat! I will let you know when to unmute and ask your question.
- Let me know if you can't hear, and I can ask the speaker to repeat or speak up





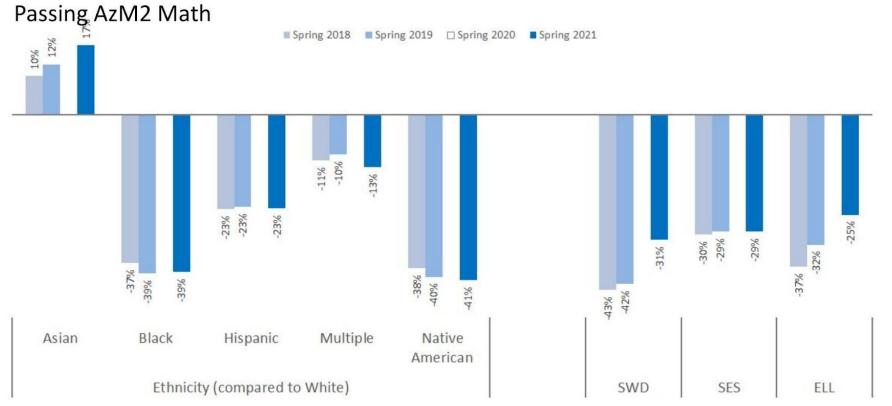
- 1. Welcome & Introductions
- 2. Principal's Report: Mrs. Romero
- 3. Treasurer's Report: Kim Reitz
- 4. Requisitions none
- 5. Review & Approve October Meeting Minutes
- 6. Secretary Report
- 7. Committee Chair Reports
 - First Responder's Day Stacey Clarken
 - Trunk or Treat Dawn Stantus, Jen Giannetta
 - Teacher Appreciation Jamie Pate, Ryan Edmiston
 - Science Closet Susan Fishman
 - Art Masterpiece Shannon Winer. Meghann Powell
 - Turkey Trot Susan Fishman
 - Book Fair Jessica Chuang
 - What's for Dinner & Waggoner Night Out Shannon Winer
 - Parent Superintendent Council- Paul Beakley
 - Website Paul Beakley
 - Social media Nicole Miller
 - Veteran's Day

<u>Achievement Gaps Remain</u>



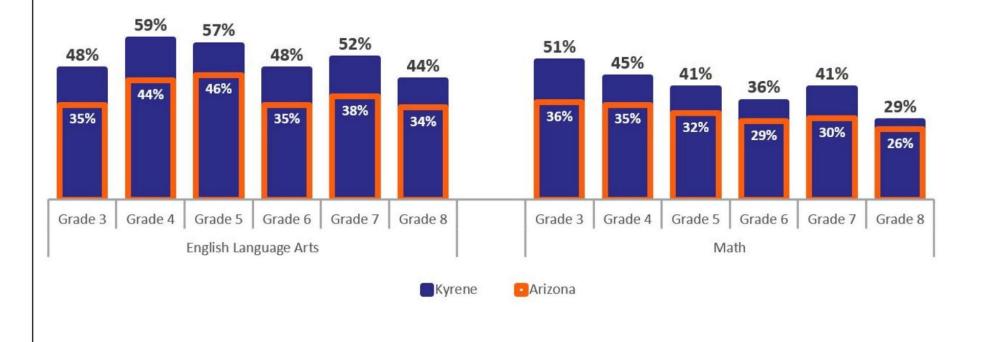
<u>Achievement Gaps Remain</u>

Achievement Gap in Percent of Students



Kyrene Declines still Outperform

Percent of Students Passing in English Language Arts (ELA) and Math by Grade Level Preliminary Spring 2021 AzM2 Results (general assessment)



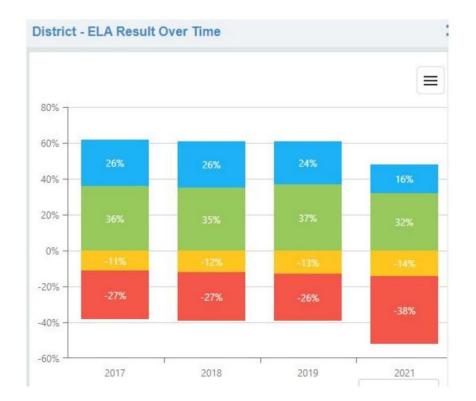


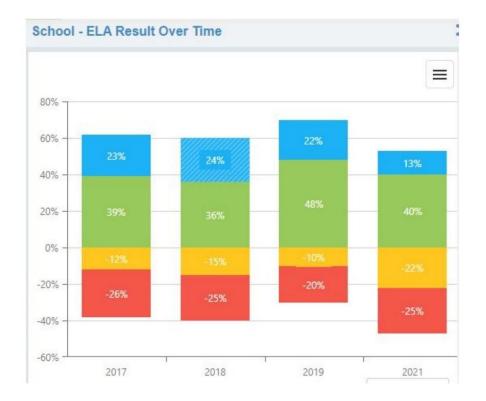
2016-2017 2017-2018 2018-2019 2020-2021



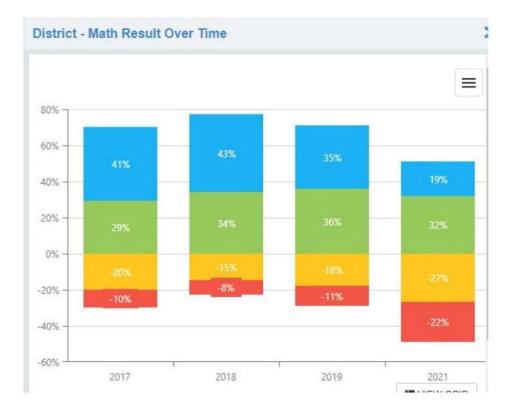
2020-2021

3rd ELA



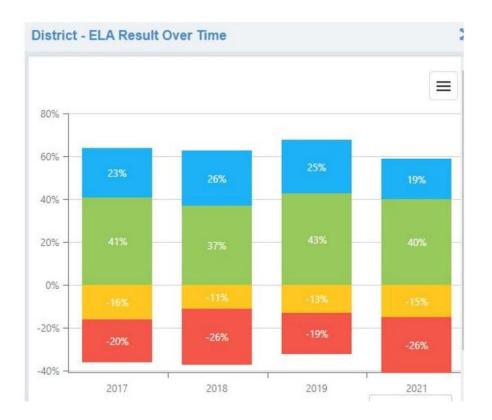


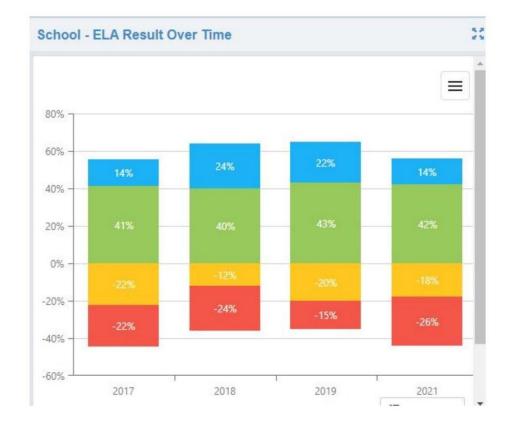
3rd Math





4th ELA

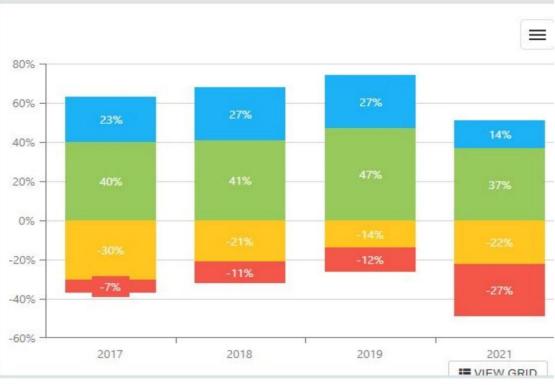




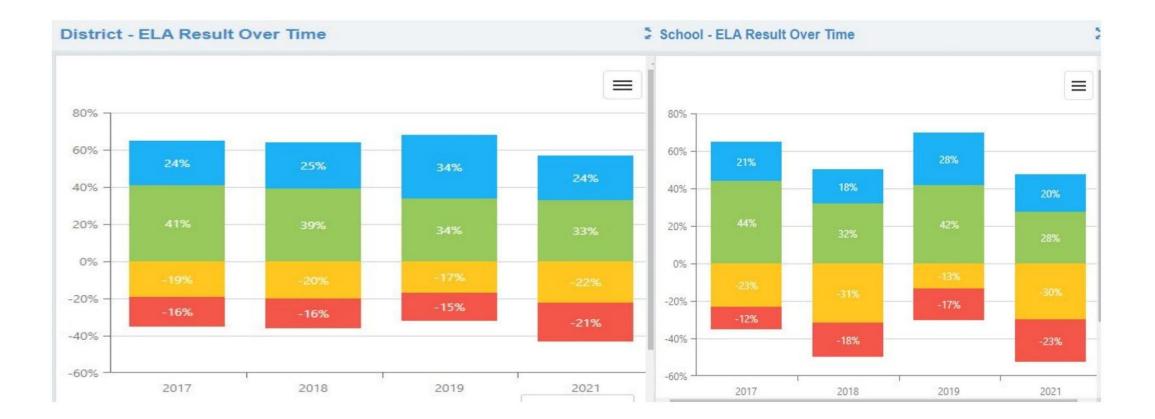
4th Math



School - Math Result Over Time

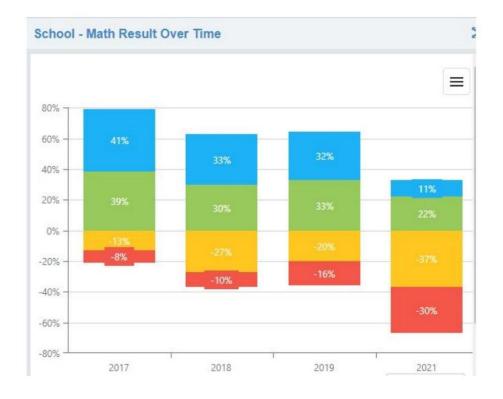


5th ELA



5th Math





Waggoner Elementary School PTO, Inc.

Statement of Activity

October 2021

	TOTAL			TOTAL	
	OCT 2021	JUL - OCT, 2021 (YTD)		OCT 2021	JUL - OCT, 2021 (YTD)
Revenue			Expenditures		
Contributed Support			Classroom Support		
Foundation/Trust Grants		100.00	Instruction Supplies	532.61	1.690.65
Total Contributed Support		100.00	Total Classroom Support	532.61	1,690.65
Fundraising Events			Community Building		
Fall Fundraiser	700.00	700.00	Trunk 'N Treat	11.50	11.50
Waggoner Night Out/What's For Dinner	661.83	861.83		11.50	11.50
Total Fundraising Events	1,361.83	1,561.83	Total Community Building	11.50	11.50
Grocery and Retail Programs			Fundraising Expense		
EZ\$ - Grocer & Retail Rebates	357.80	954.06	Waggoner Night Out Printing Exp		70.00
Total Grocery and Retail Programs	357.80	954.06	Total Fundraising Expense		70.00
	001.00	001.00	PTO Administration		005.00
Gross Sales of Goods			Insurance Other Admin Expenses	105.00	605.00
Waggoner T-Shirt Sales		3,744.39	Other Admin Expenses	125.00	125.00
Yearbook - sales		260.00	Supplies	6.52	55.58
Total Gross Sales of Goods		4,004.39	Total PTO Administration	131.52	785.58
Revenue - Other			PTO Discretionary Fund		250.00
Interest - Savings Account	0.32	1.27	School Support 5th Grade Planner		506.92
Total Revenue - Other	0.32	1.27	Front Office Discretionary Fund	104.15	133.05
Total Revenue	\$1,719.95	\$6,621.55	Health Office Supplies	101.10	300.00
	\$1,718.85	90,021.00	School Support/Grade Level Fund K-5th/SPED		24.06
Cost of Goods Sold			Water - Teacher Lounge	3.24	231.65
Cost of Sold Goods			Yearbook Exp		5.10
Waggoner T-Shirt Costs		3,414.92	Total School Support	107.39	1,200.78
Total Cost of Sold Goods		3,414.92	Staff Support		
Total Cost of Goods Sold	\$0.00	\$3,414.92	Educator Workshop Fees	3,950.00	3,950.00
GROSS PROFIT	\$1,719.95	\$3,206.63	Staff Appreciation	468.26	1,945.76
Ghoss Fhorm	(¢1,110,00		Staff Appreciation - t-shirts		806.18
			Staff Special Recog. Days	92.03	92.03
			Total Staff Support	4,510.29	6,793.97
			Total Expenditures	\$5,293.31	\$10,802.48
			NET OPERATING REVENUE	\$ -3,573.36	\$ -7,595.85

NET REVENUE

\$ -3,573.36

\$ -7,595.85

Waggoner Elementary School PTO, Inc.

Statement of Financial Position

As of October 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking at Bank of America	6,575.25
Office Cash Drawer	-1,891.94
Sales Event Change Box	50.00
Savings at Bank of America	12,732.73
Total Bank Accounts	\$17,466.04
Total Current Assets	\$17,466.04
TOTAL ASSETS	\$17,466.04
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Bal Equity	30,981.99
Unrestrict (retained earnings)	-5,920.10
Net Revenue	-7,595.85
Total Equity	\$17,466.04
TOTAL LIABILITIES AND EQUITY	\$17,466.04

Waggoner Elementary School PTO, Inc.

	202	2021 - 2022 School Year		
	Budget 7/1/21 - 6/30/22	ACTUAL 7/1/21 - 6/30/22	Difference (over/(under))	
Revenue/Incoming cash	62	8		
Incoming cash - no costs	3100			
Box Tops for Education	300		(300)	
EZ\$ - Grocer & Retail Rebates	2,500	954	(1,546)	
Fall Fundraiser	30,000	700	(29,300)	
Corporate/Foundation Grants		100	100	
Interest - Savings Account		1	1	
Waggoner Night Out/What's For Dinner Total Incoming cash - no costs	2,000 34,800	852	(1,138	
Incoming cash - with costs			206 2	
Book Fair - sales	14,000	-	(14,000	
Book Fair - costs	(11,000)		11,000	
Net Book Fair	3,000		(3,000	
Camivai - sales	9,125	-	(9,125	
Carnival - costs	(5,700)		5,700	
Net Camival	3,425	-	(3,425	
School Dance - sales	2,500	4	(2,500	
School Dance - costs	(2,500)	-	2,500	
Net School Dance	10	-		
Waggoner T-Shirt - sales	4,000	3,744	(256	
Waggoner T-Shirt - costs	(3,500)	(3,415)	88	
Net Waggoner T-Shirt	500	329	(171	
Yearbook - sales	6,700	260	(6,440	
Yearbook - costs	(6,700)		6,700	
Net Yearbook	3	260	260	
Net incoming cash - with costs	6,925	589	(6,336	
Total Gross Profit/incoming cash, net of costs	41,725	3,207	(38,518	
Expenditures				
Classroom Support	197.7		1.1	
Childsplay	1,000		(1,000	
Instruction Supplies	11,850	1,691	(10,159	
Nerding	2,500	-	(2,500	
Science Closet	1,500		(1,500	
Total Classroom Support	16,850	1,691	(15,159	
Community Building				
Back to School Party	500	+	(500	
Girls on the Run	700	-	(700	
Popcom Machine Supplies	275	-	(275	
Student Showcase	700		(700	
Trunk 'N Treat	3,000	12	(2,989	
Turkey Trot	1,000	100	(1,000	
Total Community Building	6,175	12	(6,164	
Fundraising Expense	07259		90-1	
Book Fair Printing Expenses	25	2	(25	
Book Fair Supplies	400		(400	
Box Tops Printing Expenses	75	t t	(75	
Box Tops Supplies	100	-	(100	
Camival Printing Expenses	100	-	(100	
Fall Fundralser Printing Exp	100	-	(100	
Waggoner Night Out Printing Exp	100	70	(30	
Total Fundralsing Expense	900	70	(830	
Grocer and Retall Program Exp	252.25		4 K	

Waggoner Elementary School PTO, Inc.

	2021 - 2022 School Year		
	Budget 7/1/21 - 6/30/22	ACTUAL 7/1/21 - 6/30/22	Difference (over/(under))
EZ \$ - Printing Expenses	25	-	(25
Total Grocer and Retall Program Exp	25	-	(25
PTO Administration	8.8		05.00
Insurance	625	605	(20
Other Admin Expenses		125	12
Supples	500	56	(444
Total PTO Administration	1,125	786	(335
PTO Discretionary Fund	7,000	250	(6,750
School Support			
100th Day Celebration	300	-	(300
5th Grade Permanent Art Project	300	-	(300
Sth Grade Planner	500	507	
5th Grade Send-Off	1,000	-	(1,000
Art Masterpiece	500	-	(500
Chalk Art	300	-	(300
Book Sets	1,200	-	(1,200
Front Office Discretionary Fund	500	133	(367
Health Office Supplies	750	300	(450
Library/Poetry Contest	250	_	(250
Playground Equipment	400	-	(400
School Support/Grade Level Fund K-5th/SPED	3,500	24	(3,476
Science Fair	400	-	(400
Student of the Month	250	-	(250
Subscriptions and Reading Contest Supplies	500	_	(500
Volunteer Recognition	600	-	(600
Yearbook Exp		5	
Water - Teacher Lounge	1,200	232	(968
Total School Support	12,450	1,201	(11,249
Staff Support	0000000		
Educator Workshop Fees	7,000	3,950	(3,050
No Place for Hate Books	850	-	(850
One Book/One School	850	-	(850
Bereavement Fund	300	-	(300
Principal Discretionary Fund	600	-	(600
Staff Appreciation	5,000	1,946	(3,054
Staff Appreciation - t-shirts	1,000	806	(194
Staff Special Recog. Days	700	92	(608
Year End Staff Luncheon	1,500	-	(1,500
Total Staff Support	17,800	6,794	(11,006
Fotal Expenditures	62,325	10,802	(51,523
Net Operating Revenue	(20,600)	(7,596)	13,00
let Loss - expenses in excess of money earned	(20,600)	(7,596)	13,00
Beginning of year cash - actual	25.062	25.062	
Net Revenue (Loss)	(20,600)	(7,596)	13.00
	(20,000)	17,466	13,00
Ending cash balance	4,452	17,466 current cash balance as of 10/31/21	13,00

























Teacher Appreciation Conference Lunches – October 20 & 21

Budget update:

- \$3,071.70 staff appreciation (over by \$23.73)
- \$92.03 special recognition (over by \$42.03)

Upcoming

- Special recognition Karina for School Psychologist week
- Holiday gifts (small) for specials teachers and support staff

Science Closet

(we will need a new name once we get the room!)

Initial Phase Lunch recess 3 students per teacher = 9 Lanyard passes

Next Phases

Room 8 Teacher bring boxes into classroom Teachers go to "Science Lab" Art Masterpiece Style

Teacher Suggestions Pre-bag their stem projects



WAGGONER Art Masterpiece

WaggonerPTO.com/Art-Masterpiece To volunteer email: WaggonerPTOArt@gmail.com







Art Masterpiece

Meeting on Wednesday went great!

It's never too late to sign up and volunteer-even if you can only do one class the whole year!

Look for the sign up genius today or over the weekend

Goal is to get every class one presentation before Winter Break

Please contact Shannon or Meghann with any questions!

Turkey Trot



- No PE teachers
- Working with PE to practice course and warmups
- Return to traditional course Preschool & Kinder shorter course
- Schedule to be announced
- Obstacles!
- Parent/families can run and/or watch
- Picnic lunches on the basketball courts
- Turkey & Wildcat
- Volunteers!



" Reading is a Superpower"

When: Dec. 6th-10th

Where: Waggoner Reading Area

Students will be able to shop in-person during their lunch recess time. We will also be open for 1-hour after school for in-person shopping. **Please note kids <u>must</u> have an adult with them for after school shopping.

We will have challenges, games, activities and book raffle drawings throughout the week.

Guess the Jar, How Many Pages in the Stack, Unmask the Hero, Book Raffle, & Guess the Book Cover Emoji

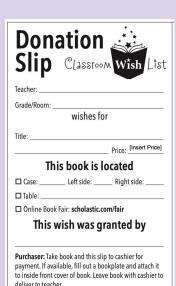
3 winners will be drawn each day. They will receive a \$5-gift certificate to the Book Fair. <u>**All students</u> can participate and enter

***Online shopping is available Dec.3rd-Dec.16th and items purchased will be sent directly to your house. FREE shipping on <u>Book ONLY orders</u> more than \$25. During the Book Fair, we will be collecting donations for All for Books.

Our goal is to raise \$300 dollars

We will use the \$\$ to purchase books for our school library.



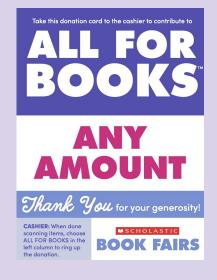


Book Fair Volunteer: Place this slip between pages of purchased book so recipient can see who made the

#SCHOLASTIC

donation





We will also be providing classroom "Wish Lists".

These books will help grow our individual classroom libraries.

BOOK FAIRS HE EASIEST WAY TO HOP THE FAIR!

MSCHOLASTIC



A safe alternative to cash, **BOOK FAIR eWALLET** is the best way to fund your student's wish list! eWallets can be used at the in-school Fair or online to shop from 5,000+ products. Any unused funds can be spent at The Scholastic Store Online or to fund an eWallet for a future Fair.



Can share with family and friends.

E-wallet is reloadable.

https://www.scholastic.com/bf/ciwaggonerelementaryschool

1- Take Home Flyer will be sent home with each student on Friday, Dec. 3rd, before the Book Fair. We will also attach a labeled envelope and encourage families to use the labeled envelope, or a plastic baggie, if their student is bringing cash to school. A receipt will be provided. A SPECIAL OPPORTUNITY FOR STAFF AND VOLUNTEERS!

JOIN US AT THE

SCHOLASTIC BOOK FAIR

Date: Friday Dec. 3rd 2:30-3:30pm Time:

Place: Waggoner Reading Area

Discover new and noteworthy titles for your students and classroom library.

Complete your Classroom Wish List with books students want to read!

Teachers will receive a \$20 gift certificate to the Book Fair, a treat bag, a free book, and be able to make their "Wish Lists" for their individual classrooms.

We will also recruit 5 teacher/staff volunteers for our "Unmask the Hero" activity.

Requesting 2 volunteers

Email Wagbookfair@gmail.com

VOLUNITEERS NEEDED!

HELP MAKE OUR BOOK FAIR THE BEST EVER!

#ScholasticBookFairs

Book Fair Set-Up: (Dec. 3rd)

8:00-10:00am, 10:00am-12:00pm, 12:00pm-2:00pm (3 volunteers per shift)

Teacher Preview: 2:30-3:30pm (2 volunteers)

Book Fair Week: (Dec. 6th-10th)

9:30am-12:00pm: 5 volunteers (lunch time shoppers) 2:00pm-3:00pm: 3 volunteers (after school shoppers) 12:00-1:00pm: 3 volunteers on Wednesday (after school shoppers)

SignUp Genius will be sent out prior to Thanksgiving.

Email Jessica Chuang and Heather Squires at Wagbookfair@gmail.com

More For Your School

PROFIT & REWARDS

The more profit your Scholastic Book Fair generates, the more Scholastic Dollars your school earns! It's an easy way to enrich the educational experience of your students!

IN-PERSON FAIR

Profit* Options

Sales Revenue Level: \$3,500 or above

Sales Revenue Level: \$1,500 to \$3,499

)0 to \$3,499

Sales Revenue Level: <\$1,500

30% Scholastic Dollars

50%

40%

Scholastic Dollars

Scholastic Dollars

PLUS, these great benefits as applicable:

- Fairs with sales of \$3,500 or above (less tax) are eligible to receive 25% cash profit* or a split between Scholastic Dollars and cash.
- Earns 25% Scholastic Dollars profit* on orders placed during the 14-day online shopping extension.
- Counts toward the Multiple Fair Reward.**
- Sales from the online shopping extension will automatically be added to the total revenue of your In-Person Fair.
- Fairs are eligible for the FREE Choice Reward.*

Multiple Fair Reward^{*}

After your first Fair with sales of \$2,500 (less tax), any additional Fairs with sales of \$2,500 or above (less tax) will receive an additional 10% of sales in Scholastic Dollars on each of those individual Fairs. **Qualifying In-Person, Drive-Through, and Virtual Fairs can be combined toward the Multiple Fair Reward!**

Shop directly from your Fair with Scholastic Dollars! Contact your Book Fair consultant to learn more.



Profit and rewards are subject to change.

*2% Scholastic Dollars profit for Online Shopping is also earned for participating In-Person and Drive-Through Fairs. #BOGO Fairs include online shopping, but do not recieve BOGO pricing online. *All Drive-Through Fair, Virtual Fair, and Online Shopping profit is earned as Scholastic Dollars and does not expire. **Fairs must be held between August 1, 2020 and July 21, 2021. All Fairs, including the first Fair, must be over \$2,500 in sales (loss tax). Scholastic Dollars expire 180 days from the Fair start date. Scholastic Dollars profit does not expire.

DRIVE-THROUGH FAIR

- Earns 25% Scholastic Dollars profit.[†]
- Earns 25% Scholastic Dollars profit on orders placed during the 14-day online shopping extension.
- Counts toward the Multiple Fair Reward**.
- Sales from the online shopping extension will automatically be added to the total revenue of your Drive-Through Fair.
- Fairs are eligible for the FREE Choice Reward.*

VIRTUAL FAIR

- Earns 25% Scholastic Dollars profit[†] on orders placed during the Virtual Fair.
- Earns 2% Scholastic Dollars profit* on year-round purchases.
- Counts toward the Multiple Fair Reward.**

Profit Options

Your school's profit depends on your Fair's sales. See the table below to determine your potential earnings.

PROFIT OPTIONS				
CASE FAIR REVENUE	SCHOLASTIC DOLLARS VALUE		CASH VALUE	
\$3,500 and up	50% of Sales	or combination of profit options	25% of Sales	
\$1,500 - \$3,499.99	40% of Sales		\$0	
\$0 - \$1,499.99	30% of Sales		\$0	
Virtual Fairs	25% of Online Sales		\$0	

Last few years, (prior to COVID), for our winter/fall Book Fair make around \$10,000 in sales. Which means we get back \$2,500 in cash or \$5,000 in scholastic dollars.

What would you chose???



Scholastic is going Green

Not providing plastic table cloths or plastics bags.

They will be providing 100 reusable bags.

Option to order more: Some schools are using as a promo for "All for Books" or orders over \$15.

Can use your own imprint or logo??

What are your thoughts??

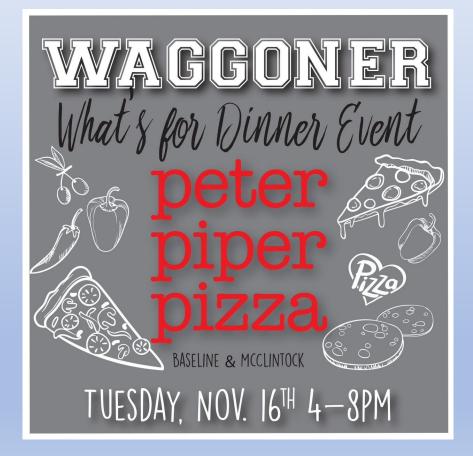
Interested in taking on a shadow and training someone.



















Calendar of Events:

8. Calendar of Events

- November 11 Veterans Day No School
- November 16 Peter Piper Pizza
- November 19 Student of the Month
- November 24 Turkey Trot
- November 25 & 26 No School
- December 3 PTO Meeting 7:45am
- 9. Meeting Adjourned!



Meeting Adjourned:

• Email us @ ptowaggoner@gmail.com

• Visit us @ www.waggonerpto.com

• Facebook: Waggoner Elementary PTO

• Instagram: WaggonerWildcatsPTO



Upcoming Volunteer Opportunities

- Art Masterpiece (upcoming)-Shannon Winer/Meghann Powell
- Science Closet (upcoming)-Susan Fishman
- Turkey Trot -(Susan Fishman)
- Book Fair- Jessica Chuang



Teacher Appreciation - Jamie Pate - <u>ilbpate@gmail.com</u> Emily Barna - <u>emilybarna@gmail.com</u> Ryan Edmiston - <u>jasonandryan08@gmail.com</u>

WNO/WFD - Marie Navarro - m123navarro@yahoo.com Shannon Winer - shanno74@gmail.com

Spirit Store and Art Masterpiece - Shannon Winer - shanno74@gmail.com

Science Closet-Susan Fishman - rsshefish@gmail.com

Kinder Volunteers - Cait Sabato - cait.sabato@gmail.com Ashley Boca - beingheldup@gmail.com

Trunk or Treat - Dawn Stantus <u>dawnstantus@gmail.com</u>

Website - Paul Beakley - paul@z-com.com

PSC/Step It Up - Cara Meaker - carameaker22@gmail.com